

5.8 FEES AND CHARGES AMENDMENTS - SOUTH COURT

RECORD NUMBER: 2021/1932

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EXECUTIVE SUMMARY

The activities and operations of Council are constantly changing and evolving and as such alterations are required to Councils fees and charges register. The following additions have been collated in conjunction with the September budget review and are to be exhibited.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "17.2 Collaborate - Ensure financial stability and support efficient ongoing operation".

FINANCIAL IMPLICATIONS

The proposed fee adjustments have been considered on a cost recovery basis and levels of use.

POLICY AND GOVERNANCE IMPLICATIONS

New fees and charges must be advertised for 28 days in accordance with the Local Government Act.

RECOMMENDATION

Council resolves to place the following fees on exhibition for the information of the community for a period of 28 days.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

The following new and amended fees and charges are proposed to be placed on public exhibition for a period of 28 days.

5.8 Fees and Charges Amendments - South Court

Southcourt – including Amphitheatre Hire

Activity	Existing fee EX GST	Proposed fee Ex GST	Justification
Charities/Not for profit community groups (per day) – where admission is charged to the event	Not included in Fees & Charges	\$156.36	Proposed new fee category for Southcourt. There currently isn't an option for charities/not-for-profit community groups to hire Southcourt at a reduced rate. This proposed fee matches the charities/not-for-profit community groups hire fee charged for the use of Northcourt.
Charities/Not for profit community groups (per day) – where <u>NO</u> admission is charged to the event	Not included in Fees & Charges	\$81	Proposed new fee category for Southcourt. There currently isn't an option for charities/not-for-profit community groups to hire Southcourt at a reduced rate. This proposed fee matches the charities/not-for-profit community groups hire fee charged for the use of Northcourt.

Existing fees already in place are:

Activity	Existing fee EX GST	Proposed fee Ex GST	Justification
Commercial Hire – Charge per non-performing day	\$220.14		
Commercial Hire – Charge per performing day	\$659.91		
Commercial Hire – Security bond	To be determined based on size and nature of event		
Friends of Orange Regional Museum			No charge
Orange Regional Arts Foundation			No charge
Orange City Council			No charge
Orange Visitor Centre supported Tourism Events			No charge

Activity	Existing fee EX GST	Proposed fee Ex GST	Justification
Stall holder fees	\$50		